



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

August 19, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
ATLANTIC, CITY TERRACE, AND SAN ANGELO PARKS
SPLASH PAD PROJECTS
SPEC. 6978; C.P.S 69638, 69639, AND 69637
ESTABLISH CAPITAL PROJECTS; APPROVE APPROPRIATION
ADJUSTMENT; APPROVE PROJECT BUDGETS;
AWARD AGREEMENT
(FIRST DISTRICT) (4 VOTES)**

SUBJECT

Approval of the recommended actions will allow the Department of Public Works to proceed with design of the new splash pads at Atlantic, City Terrace, and San Angelo Parks.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the splash pad projects at Atlantic, City Terrace, and San Angelo Parks are categorically exempt under the California Environmental Quality Act.
2. Establish Capital Project Nos. 69638, 69639, and 69637, and approve the project budgets in the amount of \$936,000 for each of the splash pad projects at Atlantic, City Terrace, and San Angelo Parks.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only***

3. Approve the appropriation adjustment in the amount of \$3,716,000, transferring State Proposition 40 Per Capita and Robert-Z'Berg-Harris Program Grant funds and net County cost allocated for Enhanced Unincorporated Area Services, to fund the three splash pad projects at Atlantic, City Terrace, and San Angelo Parks.
4. Award and authorize the Acting Director of Public Works or his designee to execute an agreement with Cornerstone Studios, Inc., to provide design, consultant, and construction administration services for the Atlantic, City Terrace, and San Angelo Parks splash pad projects for a not-to-exceed fee of \$181,500, and to establish the effective contract date following Board approval and receipt of insurance certificates filed by the consultant.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will allow the Department of Public Works (Public Works) to proceed with design of the new splash pads at Atlantic, City Terrace, and San Angelo Parks.

The proposed projects will include construction of an approximately 2,000 square-foot reinforced concrete splash pad area containing up to 20 interactive water features of varying complexity for children. The splash pad areas will be shaded with an overhead canopy, and will include a complete dedicated water quality management system to recirculate and treat the water as required by the County of Los Angeles Department of Health Services.

Sustainable Design Program

In accordance with your Board's sustainable design program, Public Works will work with Cornerstone Studio, Inc. (Cornerstone Studios) during the design phase to evaluate water and energy conservation approaches and to incorporate other sustainable design features.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs that we provide Service Excellence (Goal 1), Fiscal Responsibility (Goal 4), and Children and Families' Well-Being (Goal 5) by investing in public infrastructure that will enhance recreational opportunities for County residents.

FISCAL IMPACT/FINANCING

The recommended agreement with Cornerstone Studios for the three splash pad projects is for a \$181,500 not-to-exceed amount. Sufficient appropriation will be available in the Fiscal Year 2008-09 Capital Project Budget (C.P.s 69638, 69639, and 69637) to award this agreement upon your Board's approval of the attached appropriation adjustment.

The total project cost, including plans and specifications, plan check, construction, consultant services, civic art, miscellaneous expenditures, and County services, is estimated at \$936,000 for each of the three water splash pad projects. The Project Schedule and Budget Summary for the water splash pads are included in Attachment A.

Approval of the attached appropriation adjustment (Attachment B) will transfer \$2,358,000 of currently unallocated State Proposition 40 Per Capita and Robert-Z'Berg-Harris Program Grant funds, and \$450,000 of net County cost allocated for Enhanced Unincorporated Area Services (Proposition 62) to fully fund the three splash pad projects. The net County cost will be transferred from the Belvedere Synthetic Soccer Project, C.P. No. 69492.

Pursuant to your Board's Civic Arts Policy, adopted December 7, 2004, the project budgets for the splash pads include one percent of design and construction costs to be allocated to the Civic Art Fund. A separate appropriation adjustment to transfer the one percent Civic Art fees for the three projects, totaling \$19,800, will be included in the Chief Executive Office's recommended supplemental changes to the Fiscal Year 2008-09 Budget.

Although the design and construction of the splash pads at the three park facilities are being combined to achieve economies of scale, the associated costs for each park facility will be accounted for separately.

Operating Budget Impact

Following completion of the project, scheduled for mid-year of Fiscal Year 2009-10, the Department of Parks and Recreation (Parks and Recreation) will maintain the newly installed splash pads, and anticipates an increase in ongoing operating costs for recreation and maintenance. Parks and Recreation will work with the Chief Executive Office to determine the appropriate level of funding when the project nears completion. Request of funds for one-time and ongoing costs will be submitted in Parks and Recreation's Fiscal Year 2009-10 New Facilities request.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The agreement will be in the form previously reviewed and approved as to form by County Counsel. The recommended contract was solicited on a competitive basis and is in accordance with applicable County requirements.

The contract will contain terms and conditions supporting your Board's ordinances, policies, and programs, including but not limited to: County's Greater Avenues for Independence and General Relief Opportunities for Work Programs (GAIN/GROW), Board Policy No. 5.050; Contract Language to Assist in Placement of Displaced County Workers, Board Policy No. 5.110; Reporting of Improper Solicitations, Board Policy No. 5.060; Notice to Contract Employees of Newborn Abandonment Law (Safely Surrendered Baby Law), Board Policy No. 5.135; Contractor Employee Jury Service Program, Los Angeles County Code, Chapter 2.203; Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015); Contractor Responsibility and Debarment, Los Angeles County Code, Chapter 2.202; the Los Angeles County's Child Support Compliance Program, Los Angeles County Code, Chapter 2.200; and the standard Board-directed clauses that provide for contract termination or renegotiation.

Data regarding Cornerstone Studios minority participation is on file with Public Works.

ENVIRONMENTAL DOCUMENTATION

The proposed splash pad projects are categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in accordance with Article 19, Section 15303 (d) and (e), and the revised County of Los Angeles Environmental Procedures and Guidelines, Class 3 (a) and (b) adopted by your Board on November 17, 1987, because the projects will involve the construction of new small structures within existing developed park facilities.

CONTRACTING PROCESS

On August 8, 2005, a Request for Proposal was issued to 29 firms recommended by the Architectural Evaluation Board to provide landscape architectural design services for various projects. The Request for Proposal indicated that the County would select up to four firms to provide services for the various projects. A total of nine firms submitted proposals that were evaluated by a panel of members from Public Works based on proposed work plan, experience, personnel qualifications, and understanding of the work requirements. The evaluation was done without regard to race, creed, color, or gender. The evaluation committee selected Ah'be Landscape Architects, Cornerstone Studios, David Evans & Associates, and NUVIS as the four best-qualified firms. As stated in the Request for Proposal, consultants are selected sequentially for projects, and Cornerstone Studios is the next firm on the list. Cornerstone Studios has agreed to

provide the recommended services for a not-to-exceed fee of \$181,500. This fee includes design, consultant, construction administration, and additional/reimbursable services. Consultant services will include topographic survey services. The construction administration portion of the fee proposed by Cornerstone Studios is applicable to services during construction and will be billed only during construction. The fee for additional/reimbursable services will only be used if additional work is requested and approved by Public Works.

The negotiated fee is based on the County's architectural/engineering fee schedule approved by your Board on August 21, 1990. The negotiated fee has been reviewed by Public Works and is considered reasonable for the scope of work. Cornerstone Studios' fee schedule, Community Business Enterprise participation data, and three-year contracting history with the County are on file with Public Works.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have no impact on current County services or projects. The park facilities will remain operational during construction of the splash pads.

CONCLUSION

Please return one adopted, stamped copy of this letter to the Chief Executive Office (Capital Projects Division); one to Parks and Recreation; and one to Public Works (Project Management Division I).

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DDE:DL
JSE:DJT:RB:zu

Attachments (2)

c: County Counsel
Civic Arts Commission
Department of Parks and Recreation
Department of Public Social Services (GAIN/GROW Program)
Department of Public Works

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS:
ATLANTIC, CITY TERRACE, AND SAN ANGELO PARKS
SPLASH PAD PROJECTS
SPEC. 6978; C.P.S 69638, 69639, AND 69637
ESTABLISH CAPITAL PROJECTS; APPROVE APPROPRIATION
ADJUSTMENT; APPROVE PROJECT BUDGETS
AWARD AGREEMENT**

I. PROJECT SCHEDULE (Atlantic, City Terrace, and San Angelo Parks)

Project Activity	Scheduled Completion Date
Award Design Contract	08/19/08
Execute Design Contract	09/04/08
Construction Documents	02/10/09
Jurisdictional Approvals	04/20/09
Construction Award	05/05/09
Start Construction	05/05/09
Substantial Completion *	01/18/10
Project Acceptance	03/18/10

*Assumes construction of all three splash pads simultaneously under one construction contract.

II. PROJECT BUDGET SUMMARY (Atlantic Park Splash Pad)

Project Activity	Proposed Budget
Land Acquisition	\$ 0
Construction	
Low Bid Construction Contract	\$ 600,000
Job Order Contract	0
Change Orders	90,000
Departmental Crafts	0
Youth Employment	0
Construction Consultants	0
Misc. Expense	0
Telecomm Equip – Affixed to Building	0
Civic Arts*	6,600
Subtotal	\$ 696,600
Programming/Development	\$ 0
Plans and Specifications*	\$ 60,500
Consultant Services	
Site Planning	\$ 0
Hazardous Materials	0
Geotech/Soils Report and Soils Testing	0
Material Testing	15,000
Cost Estimating	0
Topographic Surveys	0
Construction Management	0
Construction Administration	0
Environmental	0
Move Management	0
Equipment Planning	0
Legal	0
Construction/Change Order	0
Other:	0
Subtotal	\$ 15,000
Miscellaneous Expenditures	\$ 1,525
Jurisdictional Review/Plan Check/Permit	\$ 3,700
County Services	
Code Compliance Inspection	\$ 57,644
Quality Control Inspection	0
Design Review	10,000
Design Services	0
Contract Administration	17,231
Project Management	60,723
Project Management Support Services	0
ISD Job Order Contract Management	0
DPW Job Order Contract Management	0
ISD ITS Communications	0
Project Security	0
Project Technical Support	7,077
Office of Affirmative Action	6,000
County Counsel	0
Other:	0
Sheriff Job Order Contract Management	0
Subtotal	\$ 158,675
TOTAL	\$ 936,000

*Pursuant to the Board's Civic Art Policy, \$6,600 will be transferred to the Civic Art Fund for each splash pad project as part of Chief

PINK

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BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.
No. 060

JULY 29 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

See Attached.

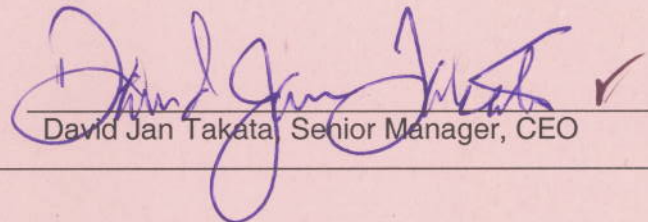
USES

See Attached.

JUSTIFICATION

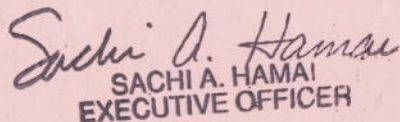
Adjustment is necessary to increase the revenue and appropriation in order to fully fund the Splash Pads Projects at Atlantic, City Terrace and San Angelo Parks.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

81 AUG 19 2008


SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR -

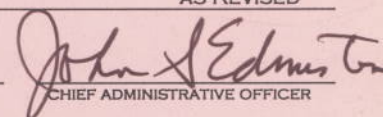
ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

August 7 20 08


CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO.

019

August 6 20 08

BY

DEPUTY COUNTY CLERK

31 AUG 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

<ul style="list-style-type: none"> ✓ Department of Parks & Recreation Capital Project/Refurbishments ✓ San Angelo Park (1) ✓ Splash Pad ✓ Rev.: State Proposition 40 Per Capita A01-CP-88-882B-65043-69637 Increase Revenue 	<ul style="list-style-type: none"> ✓ Department of Parks & Recreation Capital Projects/Refurbishments ✓ San Angelo Park (1) ✓ Splash Pad Building & Improvement A01-CP-6014-65043-69637 Fixed Assets- B & I Increase Appropriation
✓ \$786,000	\$936,000
<u>\$3,716,000</u>	<u>\$3,716,000</u>

Justification: Adjustment is necessary to increase the revenue and appropriation in order to provide sufficient funds to establish new splash pad projects at Atlantic Park, City Terrace and San Angelo Park.